

REPORTING TEMPLATE OF RESERVATION OF A MINIMUM OF 40% OF PROCUREMENT BUDGET FOR LOCALLY PRODUCED GOODS AND SERVICES

Name of Ministry/Department/Agency: **KEPHIS**

Reporting Period – Financial Year: **2023/24**

–Quarter...**Q1**.....

Total Procurement Budget for the Financial Year (Kshs):**564,255,000..... 40% is 225,702,000**

Quarter's Expenditure Target on Locally Produced Goods and Services: Amount (Kshs)... **56,425,500**

Percentage (%):**25%**

S/ No.	Tender Description (LPO number)	Product/Service Procured	Name of Manufacturer/ Service Provider and Product Brand Name/	Country of Manufacture/ Origin	Name of Supplier/ Company/ Contact	Date Awarded/ Purchased	Contract Value/ Amount (Kshs)	Status of payment t
1.	PO019432	Supply of Box Files	Kwemara International Limited	Kenya	Kwemara International Limited	03/07/2023	290,000	Paid
2.	PO019433	Gazettement of Notice of Crop Varieites	Government Printers	Kenya	Government Printers	05/07/2023	97,440	Paid
3.	PO019434	Supply of Groceries - Cafeteria	Royal Portrush Ventures	Kenya	Royal Portrush Ventures	05/07/2023	116,070	Paid
4.	PO019435	Supply of Milk and Newspapers for June 2023	Motbi Limited	Kenya	Motbi Limited	05/07/2023	206,800	Paid
5.	PO019436	Supply of Phytosanitary Certificates	Kalzmat Security Printing Limited	Kenya	Kalzmat Security Printing Limited	05/07/2023	5,500,000	Paid
6.	PO019437	Supply of Cafeteria Meat Products	Kings Wholesalers and Retail	Kenya	Kings Wholesalers and Retail	06/07/2023	251,900	Paid
7.	PO019438	Supply of Clean water Trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	06/07/2023	20,000	Paid
8.	PO019439	Monthly cylinder rental - June 2023	BOC Kenya Limited	Kenya	BOC Kenya Limited	06/07/2023	16,008	Paid
9.	PO019442	MV repair and service KCD 436G - Timau	Ryce Motors	Kenya	Ryce Motors	06/07/2023	119,595	Paid
10.	PO019443	Supply of Milk in 500ml Pkts	Tropp Holdings Limited	Kenya	Tropp Holdings Limited	06/07/2023	172,800	Paid
11.	PO019444	MV Repair and service KDA 605P - Embu	Isuzu East Africa Ltd	Kenya	Isuzu East Africa Ltd	07/07/2023	73,644	Paid

12.	PO019445	MV service KDG 332C	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	07/07/2023	16,600	Paid
13.	PO019446	Travel Insurance- P.Githaiga	Elka Air Travel Tours Ltd	Kenya	Elka Air Travel Tours Ltd	07/07/2023	10,960	Paid
14.	PO019447	Supply of Poloshirts and Caps for Embu ASK Show	Hansar Kenya Ltd	Kenya	Hansar Kenya Ltd	11/07/2023	48,400	Paid
15.	PO019448	Air con service	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	11/07/2023	11,400	Paid
16.	PO019449	Conference facilities- Evaluation	Kenya Agricultural &Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural &Livestock Research Organization (KALRO)	19/07/2023	283,800	Paid
17.	PO019450	Supply of Cafeteria Dry Goods	NAIVAS LIMITED	Kenya	NAIVAS LIMITED	21/07/2023	303,853	Paid
18.	PO019451	Travel Insurance Ivan Obare 31stJuly-5th Aug 2023	Kaylan Tours and Travel	Kenya	Kaylan Tours and Travel	24/07/2023	14,200	Paid
19.	PO019452	Conference Facility for EU ECS July2023 Budget Alignment	Machakos University	Kenya	Machakos University	24/07/2023	96,000	Paid
20.	PO019453	Calibration of NPT Data Collection Instruments- SC&PVP	Elisters 2000 Ltd	Kenya	Elisters 2000 Ltd	24/07/2023	29,000	Paid
21.	PO019454	Supplementary LPO for SLDP Course - Bartonjo Cheptarus	Kenya School of government	Kenya	Kenya School of government	24/07/2023	13,340	Paid
22.	PO019455	Supplementary LPO for Online SLDP Course- W. Ogutu	Kenya School of government	Kenya	Kenya School of government	24/07/2023	1,634	Paid
23.	PO019456	Maintenance of Air Conditioners - Kisumu	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	24/07/2023	8,550	Paid
24.	PO019458	Conference Facility for devt of COPE Strategy - COPE	Kenya Agricultural &Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural &Livestock Research Organization (KALRO)	24/07/2023	97,440	Paid
25.	PO019459	Air Ticket P.Kamuti to Beijing 24th Jun-2nd July23	Kaylan Tours and Travel	Kenya	Kaylan Tours and Travel	24/07/2023	342,700	Paid

26.	PO019460	Air Ticket B.Utali to Mombasa 212th to 14th July23	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	24/07/2023	32,165	Paid
27.	PO019461	Air Ticket Prof Mutui to Rome,Italy 15th to 22nd July23	Touchworld Safaris	Kenya	Touchworld Safaris	24/07/2023	696,900	Paid
28.	PO019462	Supply of clean water trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	24/07/2023	40,000	Paid
29.	PO019464	Full Day Transport Services for Visitors 22nd June23-IPPC	Pride Drive Transport	Kenya	Pride Drive Transport	24/07/2023	39,440	Paid
30.	PO019465	Branded Items for Embu ASK Show	Hansar Kenya Ltd	Kenya	Hansar Kenya Ltd	24/07/2023	48,400	Paid
31.	PO019466	Supplementary LPO 19323 for return ticket Ivy Mburu	Destiny World Travels	Kenya	Destiny World Travels	24/07/2023	200	Paid
32.	PO019468	Gender Training for B.Were,F.Chelimo& R.Musenya 11-14Jul	Gender & Disability Development Centre	Kenya	Gender & Disability Development Centre	24/07/2023	193,836	Paid
33.	PO019469	Conference Facility Tender Evaluation - Insurances 14-16Jun	Astorian Grand Hotel	Kenya	Astorian Grand Hotel	24/07/2023	67,200	Paid
34.	PO019470	Air Ticket Ezekiel Mucheru to Mombasa 12th June 2023	Tripstart Ventures Ltd	Kenya	Tripstart Ventures Ltd	24/07/2023	21,890	Paid
35.	PO019471	Air Ticket Amos Kattam to Mandera 12th June 2023	Elka Air Travel Tours Ltd	Kenya	Elka Air Travel Tours Ltd	24/07/2023	20,000	Paid
36.	PO019472	Air Ticket Prof Mutui to Beijing 25th June- 3rd July 2023	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	24/07/2023	1,014,410	Paid
37.	PO019473	MV Service and Repair KCD 435G - Kitale	Central Farmers Garage Limited	Kenya	Central Farmers Garage Limited	24/07/2023	237,063	Paid
38.	PO019474	MV Repair and Service KBJ 071U	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	25/07/2023	49,340	Paid
39.	PO019475	MV Repair and Service KCP 613K	Evolution Automobile	Kenya	Evolution Automobile	25/07/2023	23,386	Paid

40.	PO019476	Design and Printing of Manual Receipt Books	Frej Hitech Agency	Kenya	Frej Hitech Agency	25/07/2023	210,000	Paid
41.	PO019477	MV Repair and Service KAR 626L	Automotive Solutions Ltd	Kenya	Automotive Solutions Ltd	25/07/2023	66,120	Paid
42.	PO019478	MV Repair and Service KBG 192C	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	25/07/2023	75,470	Paid
43.	PO019479	MV Repair and Service KCP 616K and KAW 066Z	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	25/07/2023	116,274	Paid
44.	PO019480	MV Repair and Service KCP 443K	Evolution Automobile	Kenya	Evolution Automobile	25/07/2023	49,184	Paid
45.	PO019482	MV Repair and Service KBJ 059U	Auto Powerline Motors	Kenya	Auto Powerline Motors	25/07/2023	23,869	Paid
46.	PO019483	MV Repair and Service KBN 590E	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	25/07/2023	28,942	Paid
47.	PO019486	Design, Production and Delivery of Branded Items - COPE	Visam Media	Kenya	Visam Media	25/07/2023	147,180	Paid
48.	PO019487	Supply of Personal Protective Equipment(PPEs) - Nakuru	Sacham General Supplies Ltd	Kenya	Sacham General Supplies Ltd	25/07/2023	21,450	Paid
49.	PO019488	Supply of Personal Protective Equipment - Nakuru	Markshare Group Ltd	Kenya	Markshare Group Ltd	25/07/2023	166,230	Paid
50.	PO019491	Repair of ICT Equipment	Jackvin Ventures	Kenya	Jackvin Ventures	26/07/2023	151,700	Paid
51.	PO019492	Repair of ICT Equipment	Decent work Services Ltd	Kenya	Decent work Services Ltd	26/07/2023	258,500	Paid
52.	PO019497	Supply of Cafeteria Groceries	Rostepho Green Groceries	Kenya	Rostepho Green Groceries	26/07/2023	84,826	Paid
53.	PO019498	Supply of Cafeteria Groceries	Payron Agency	Kenya	Payron Agency	26/07/2023	176,879	Paid
54.	PO019499	Supply of Office Equipment	NAIVAS LIMITED	Kenya	NAIVAS LIMITED	26/07/2023	244,115	Paid
55.	PO019500	Geo Technical Survey - KEPHIS Embu	Ministry of Roads and Transport	Kenya	Ministry of Roads and Transport	26/07/2023	1,055,500	Paid

56.	PO019501	Monthly Cylinder Rental July 2023	BOC Kenya Limited	Kenya	BOC Kenya Limited	31/07/2023	16,008	Paid
57.	PO019502	Framing of KEPHIS @ 25 Newspaper Article	Visam Media	Kenya	Visam Media	31/07/2023	16,240	Paid
58.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Paid
59.	Contract	Security	Catch security	Kenya	Catch security		1,230,000	Paid
60.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Paid
61.	Contract	Insurance: MV and assets	Kenya Orient and First Assurance	Kenya	Kenya Orient and First Assurance		2,022,622	Paid
62.	PO019503	MV Repair and Service KCP 475K - HQ	Ryce Motors	Kenya	Ryce Motors	01/08/2023	199,395	Paid
63.	PO019504	Borehole Flushing and Fishing KEPHIS HQ	Frisco Engineering Ltd	Kenya	Frisco Engineering Ltd	10/08/2023	350,000	Paid
64.	PO019505	Supply of Drinking Water in 10Ltr Bottles	Elnasa E.A Ltd	Kenya	Elnasa E.A Ltd	10/08/2023	810,000	Paid
65.	PO019507	MV Repair and Service KCP 475K- HQ	Ryce Motors	Kenya	Ryce Motors	10/08/2023	199,395	Paid
66.	PO019516	Supply of General and Printed Stationery	Visual One General Supplies	Kenya	Visual One General Supplies	10/08/2023	405,200	Paid
67.	PO019527	Supply of Clean Water Trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	10/08/2023	40,000	Paid
68.	PO019529	Supply of Clean Water Trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	10/08/2023	40,000	Paid
69.	PO019530	Conference Facility for Registration of Suppliers- Naivasha	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	10/08/2023	283,800	Paid
70.	PO019532	Conference Facility for Workshop with Ministerial projects	Machakos University	Kenya	Machakos University	10/08/2023	160,000	Paid
71.	PO019534	Supply of Milk and Newspapers July 2023	Motbi Limited	Kenya	Motbi Limited	10/08/2023	69,800	Paid
72.	PO019535	Charges for Water for Irrigation 2.5acres at KALRO Kiboko	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	10/08/2023	26,208	Paid

73.	PO019537	Design and Production of Promotional Items - Kisumu	Green Berry Ltd.	Kenya	Green Berry Ltd.	10/08/2023	102,000	Paid
74.	PO019540	Supply of PPEs- Nakuru	Nelsparta Limited	Kenya	Nelsparta Limited	10/08/2023	186,950	Paid
75.	PO019541	Supply of Promotional Items - COPE	Green Berry Ltd.	Kenya	Green Berry Ltd.	10/08/2023	46,170	Paid
76.	PO019543	Promotional Items - COPE	Benoxy Enterprises	Kenya	Benoxy Enterprises	10/08/2023	20,532	Paid
77.	PO019544	Branded Backpacks bags(as per sample)	Boquina Branding & Renovators	Kenya	Boquina Branding & Renovators	10/08/2023	94,500	Paid
78.	PO019546	Supply of Cafeteria Goods	Supplant Solutions Ltd	Kenya	Supplant Solutions Ltd	10/08/2023	88,000	Paid
79.	PO019554	Air Ticket Dr. Isaac Macharia to Mombasa 31st July 2023	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	10/08/2023	20,660	Paid
80.	PO019556	Long Life Milk 500ML	Shammer Business Solutions	Kenya	Shammer Business Solutions	10/08/2023	187,200	Paid
81.	PO019558	Laundry Services - June 2023	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	10/08/2023	89,095	Paid
82.	PO019559	Branded Hood Jumpers	Haddie Supplies Limited	Kenya	Haddie Supplies Limited	10/08/2023	11,920	Paid
83.	PO019563	Supply of Cafeteria Meat Products	Fast Times General Agencies	Kenya	Fast Times General Agencies	10/08/2023	226,710	Paid
84.	PO019564	Supply of Cafeteria Groceries	Nesraj Investments Limited	Kenya	Nesraj Investments Limited	10/08/2023	171,885	Paid
85.	PO019511	Supply of Computer receipts	Kalzmat Security Printing Limited	Kenya	Kalzmat Security Printing Limited	10/08/2023	187,500	Paid
86.	PO019512	Supply of General Stationery	Haddie Supplies Limited	Kenya	Haddie Supplies Limited	10/08/2023	335,000	Paid
87.	PO019515	Repair of ICT Equipment.	Spescom Business Systems Ltd	Kenya	Spescom Business Systems Ltd	10/08/2023	367,700	Paid
88.	PO019517	Air ticket – Amos Kattam	Destiny World Travels	Kenya	Destiny World Travels	10/08/2023	47,500	Paid
89.	PO019518	Air ticket – Faith Ndunge to Kigali	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	10/08/2023	145,700	Paid
90.	PO019521	Air ticket – Thomas Kosiom	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	10/08/2023	27,860	Paid

91.	PO019523	Air tickets – Management	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	10/08/2023	113,310	Paid
92.	PO019524	Air ticket-BOD chairman	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	10/08/2023	38,870	Paid
93.	PO019525	Rooms Cleaning	Doorstop Services	Kenya	Doorstop Services	10/08/2023	17,400	Paid
94.	PO019528	Towing-KAT9 63X,KCD 331G &KBG 013C	Automobile Association	Kenya	Automobile Association	10/08/2023	52,400	Paid
95.	PO019533	Repair of server room AC3	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	10/08/2023	49,300	Paid
96.	PO019536	Repair of server room AC2	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	10/08/2023	48,140	Paid
97.	PO019538	Repair of coldstore AC	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	10/08/2023	41,876	Paid
98.	PO019539	Repair of server room AC1	Liquid Refrigeration Co.Ltd	Kenya	Liquid Refrigeration Co.Ltd	10/08/2023	46,400	Paid
99.	PO019542	Repair KBG 191C &KAY 126V	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	10/08/2023	38,217	Paid
100.	PO019545	MV Repair for KAR 342L& KBN 585E	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	10/08/2023	145,450	Paid
101.	PO019548	MV Service &Repair KCP 616K	Namo Italiano Kenya Ltd	Kenya	Namo Italiano Kenya Ltd	10/08/2023	130,395	Paid
102.	PO019549	MV service&Repair KBR 558U	Auto Powerline Motors	Kenya	Auto Powerline Motors	10/08/2023	65,366	Paid
103.	PO019550	PT Programmes	Kenya Bureau of Standards	Kenya	Kenya Bureau of Standards	10/08/2023	125,638	Paid
104.	PO019551	MV Service&Repair-KBJ 242U	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	10/08/2023	96,628	Paid
105.	PO019552	MV Service &Repair KCP615K	Techben Auto Spares and Garage	Kenya	Techben Auto Spares and Garage	10/08/2023	41,000	Paid
106.	PO019553	Trucks of Clean water	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	10/08/2023	40,000	Paid
107.	PO019555	Trucks of clean water	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	10/08/2023	40,000	Paid
108.	PO019557	Painting of cafeteria seats	Lethan Supplies Ltd	Kenya	Lethan Supplies Ltd	10/08/2023	29,300	Paid

109.	PO019565	Supply of Cafeteria Goods	NAIVAS LIMITED	Kenya	NAIVAS LIMITED	11/08/2023	126,870	Paid
110.	PO019566	MV Service and Repair KCP 443K and KBW 771V	Auto Powerline Motors	Kenya	Auto Powerline Motors	11/08/2023	100,688	Paid
111.	PO019567	MV Service and Repair KAU 491D	Automotive Solutions Ltd	Kenya	Automotive Solutions Ltd	11/08/2023	195,982	Paid
112.	PO019569	Design and Production of Annual Reports	Zaruri Ventures Limited	Kenya	Zaruri Ventures Limited	11/08/2023	674,880	Paid
113.	PO019570	Conference Chairs and Tables JKIA	Galen Empire	Kenya	Galen Empire	11/08/2023	290,000	Paid
114.	PO019571	Special Cleaning of Guest Rooms (Accommodation)	Doorstop Services	Kenya	Doorstop Services	11/08/2023	52,780	Paid
115.	PO019572	Supply of Cafeteria Goods	NAIVAS LIMITED	Kenya	NAIVAS LIMITED	17/08/2023	81,656	Paid
116.	LPO-000001	Fumigation of 2 staff buses, 1 van and 30 small vehicles - HQ	Doorstop Services	Kenya	Doorstop Services	29/08/2023	83,520	Paid
117.	LPO-000002	Trays of Eggs	Trukfit Ventures Limited	Kenya	Trukfit Ventures Limited	29/08/2023	38,000	Paid
118.	LPO-000004	Branded Polo T-shirts - Mombasa Show	Carolle Holdings (K) Limited	Kenya	Carolle Holdings (K) Limited	29/08/2023	99,000	Paid
119.	LPO-000005	Food items	Naivas Ltd	Kenya	Naivas Ltd	29/08/2023	81,656	Paid
120.	LPO-000006	DSTV Subscription 18/08/2023 to 17/08/2024 for Premium and Xtraview	Multichoice Kenya Limited	Kenya	Multichoice Kenya Limited	29/08/2023	119,989	Paid
121.	LPO-000009	Training on the KISM National Heads of Procurement Forum, I.Wambui 21st to 25th August 2023	Kenya Institute of Supplies Management	Kenya	Kenya Institute of Supplies Management	21/08/2023	69,600	Paid
122.	LPO-000010	Conference Facility Regional Tissue Culture Project (PQBS) 24th-25th Aug 2023 25pax	Machakos A&L Hotel	Kenya	Machakos A&L Hotel	23/08/2023	160,000	Paid

123.	LPO-000011	Conference Facility for Board Retreat 29th Aug to 1st Sept 2023, 4days 15pax	Sarova Beach Resort and Spa	Kenya	Sarova Beach Resort and Spa	24/08/2023	294,000	Paid
124.	LPO-000012	MV Repair KDA 485P - HQ	Ryce Motors	Kenya	Ryce Motors	31/08/2023	47,201	Paid
125.	LPO-000013	MV Repair KDA 485P - HQ	Ryce Motors	Kenya	Ryce Motors	24/08/2023	60,694	Paid
126.	LPO-000014	MV Service and Repair KDA 674P	Ryce Motors	Kenya	Ryce Motors	25/08/2023	80,535	Paid
127.	LPO-000015	Order LPO-000015	English Point Marina	Kenya	English Point Marina	25/08/2023	315,000	Paid
128.	LPO-000018	ISMS Training	Kenya Bureau of Standards	Kenya	Kenya Bureau of Standards	30/08/2023	728,016	Paid
129.	LPO-000019	ISMS Training	Kenya Bureau of Standards	Kenya	Kenya Bureau of Standards	30/08/2023	402,056	Paid
130.	LPO-000020	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	30/08/2023	40,000	Not Paid
131.	LPO-000021	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	30/08/2023	40,000	Not Paid
132.	LPO-000022	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	30/08/2023	40,000	Not Paid
133.	LPO-000023	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	30/08/2023	40,000	Not Paid
134.	LPO-000024	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	30/08/2023	40,000	Not Paid
135.	LPO-000025	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	30/08/2023	40,000	Not Paid
136.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Not Paid
137.	Contract	Security	Catch security	Kenya	Catch security		1,230,000	Not Paid
138.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Not Paid
139.	LPO-000026	BOD Traing	Institute of Certified Secretaries	Kenya	Institute of Certified Secretaries	04/09/2023	741,800	Not Paid

140.	LPO-000029	Conference Facility	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	05/09/2023	246,000	Not Paid
141.	LPO-000030	Milk	Shammer Business Solutions	Kenya	Shammer Business Solutions	05/09/2023	187,200	Not Paid
142.	LPO-000031	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	05/09/2023	40,000	Not Paid
143.	LPO-000032	Water(Truck)	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	05/09/2023	40,000	Not Paid
144.	LPO-000033	Branded items	Benoxo Enterprises	Kenya	Benoxo Enterprises	05/09/2023	218,120	Not Paid
145.	LPO-000034	MV Repair and Service	Elyco Motors Ltd	Kenya	Elyco Motors Ltd	05/09/2023	77,000	Not Paid
146.	LPO-000035	Air Ticket	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	12/09/2023	11,325	Not Paid
147.	LPO-000036	Confrence facility- Workshop on development of strategic plan draft 11-15th Sept 23,33 pax 5 days	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	05/09/2023	367,800	Not Paid
148.	LPO-000037	Air ticket	Touchworld Safaris	Kenya	Touchworld Safaris	06/09/2023	43,200	Not Paid
149.	LPO-000038	Cafeteria Meat Products	Blue Avenue Ventures	Kenya	Blue Avenue Ventures	08/09/2023	93,700	Not Paid
150.	LPO-000039	Cafeteria Meat Products	Rostepho Green Groceries	Kenya	Rostepho Green Groceries	08/09/2023	283,082	Not Paid
151.	LPO-000040	Phytosanitary Policy Books - Supplementary LPO 19510 for Tax	Agricultural Information and Resource Center (AIRC)	Kenya	Agricultural Information and Resource Center (AIRC)	11/09/2023	64,800	Not Paid
152.	LPO-000041	Modern Office Dynamics Training for Office Admins and Secretaries 27-29th September 2023 for B. Wait	Administrative Professionals of Kenya	Kenya	Administrative Professionals of Kenya	11/09/2023	227,128	Not Paid

153.	LPO-000042	Air Ticket Prof Mutui to Geneva 12-19th Aug 2023	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	11/09/2023	566,650	Not Paid
154.	LPO-000043	Air Ticket Dr. Macharia to Kisumu 3rd August 2023	Touchworld Safaris	Kenya	Touchworld Safaris	11/09/2023	20,500	Not Paid
155.	LPO-000044	Air Ticket T. Kosiom NBO-MBA-NBO 10-18th Aug 2023	Elka Air Travel Tours Ltd	Kenya	Elka Air Travel Tours Ltd	11/09/2023	29,680	Not Paid
156.	LPO-000045	Air Ticket Dr Macharia to Maputo 9th to 12th August 2023	Angani Tours and Travels	Kenya	Angani Tours and Travels	11/09/2023	227,670	Not Paid
157.	LPO-000046	Air Ticket Josiah Syanda to Ethiopia 3rd to 9th Sep 2023	Vesna Tours And Travel	Kenya	Vesna Tours And Travel	11/09/2023	156,563	Not Paid
158.	LPO-000047	MV Service and Repair KAW 066Z - HQ	Smart Application Automotive Garage	Kenya	Smart Application Automotive Garage	11/09/2023	123,200	Not Paid
159.	LPO-000048	Travel Insurance for 6 KEPHIS Officers to Cairo 25-29th Sep 2023 (M.Kabole, B. Mukoye, G. Momanyi,E.	Primate Tours Ltd	Kenya	Primate Tours Ltd	11/09/2023	64,200	Not Paid
160.	LPO-000051	Supply of Branded Items for Senior Mgt (Mombasa)	One Source Co. Limited	Kenya	One Source Co. Limited	12/09/2023	245,500	Not Paid
161.	LPO-000053	Monthly Cylinder Rental August	BOC Kenya Limited	Kenya	BOC Kenya Limited	12/09/2023	16,008	Not Paid
162.	LPO-000054	Cafeteria Dry Goods	Naivas Ltd	Kenya	Naivas Ltd	13/09/2023	303,767	Not Paid
163.	LPO-000055	Supply of Cafeteria Equipment	Wintex Agencies	Kenya	Wintex Agencies	12/09/2023	94,800	Not Paid
164.	LPO-000056	Supply of Cafeteria Equipment	Limotail Agencies	Kenya	Limotail Agencies	12/09/2023	372,600	Not Paid
165.	LPO-000057	Supply of Cafeteria Equipment	Mulytonic Traders	Kenya	Mulytonic Traders	12/09/2023	12,960	Not Paid
166.	LPO-000058	Laundry Services in August 2023	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	13/09/2023	134,250	Not Paid

167.	LPO-000064	Cafeteria Drinks - IPC	Naivas Ltd	Kenya	Naivas Ltd	13/09/2023	373,512	Not Paid
168.	LPO-000065	Cafeteria Dry Goods	Naivas Ltd	Kenya	Naivas Ltd	13/09/2023	786,785	Not Paid
169.	LPO-000066	Hire & Installation of tents and dome-IPC	Events Farm Limited	Kenya	Events Farm Limited	14/09/2023	814,320	Not Paid
170.	LPO-000067	Design & Production of Abstract books & Wall Banner for the IPC (COPE)	Cedwahn Agencies	Kenya	Cedwahn Agencies	14/09/2023	171,000	Not Paid
171.	LPO-000068	Branded note books for IPC(COPE)	Zaruri Ventures Limited	Kenya	Zaruri Ventures Limited	14/09/2023	162,500	Not Paid
172.	LPO-000069	Provision of exhibition tents for IPC(COPE)	Jiji Ventures	Kenya	Jiji Ventures	15/09/2023	352,640	Not Paid
173.	LPO-000070	Branded Podium	Karole Suppliers Enterprises	Kenya	Karole Suppliers Enterprises	15/09/2023	85,000	Not Paid
174.	LPO-000071	Hire of Display Panels-Nairobi show	North Channels Limited	Kenya	North Channels Limited	15/09/2023	185,600	Not Paid
175.	LPO-000072	Polo Shirts -Nairobi Show	Boquina Branding & Renovators	Kenya	Boquina Branding & Renovators	15/09/2023	64,750	Not Paid
176.	LPO-000073	Polo shirts ,Bags and Nametags-IPC(COPE)	Unified Colours	Kenya	Unified Colours	15/09/2023	904,000	Not Paid
177.	LPO-000074	Supply of Branded T-Shirts and Caps-Naivasha	Empire Insights	Kenya	Empire Insights	15/09/2023	8,700	Not Paid
178.	LPO-000075	Repair & Servicing of KAU 491D	Chamwa Motors Ltd	Kenya	Chamwa Motors Ltd	15/09/2023	53,940	Not Paid
179.	LPO-000076	Air Ticket Dr Macharia to Mombasa 28th July 2023	Quattro Travel Ltd	Kenya	Quattro Travel Ltd	15/09/2023	36,690	Not Paid
180.	LPO-000077	Design and Production of Abstrat Books-IPC	Zenite Holdings Limited	Kenya	Zenite Holdings Limited	15/09/2023	270,000	Not Paid
181.	LPO-000078	Design & Production of Wall Banner for the IPC (COPE)	Cedwahn Agencies	Kenya	Cedwahn Agencies	15/09/2023	15,000	Not Paid
182.	LPO-000079	Hire and Installation of Additional Tent for IPC (COPE)	Jiji Ventures	Kenya	Jiji Ventures	15/09/2023	121,800	Not Paid

183.	LPO-000080	Provision of Six additional Cleaners for IPC (COPE)	Doorstop Services	Kenya	Doorstop Services	15/09/2023	139,200	Not Paid
184.	LPO-000081	Air Tickets for Management to Mombasa	Vesna Tours And Travel	Kenya	Vesna Tours And Travel	15/09/2023	54,170	Not Paid
185.	LPO-000082	Supply of Clean Water Trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	18/09/2023	20,000	Not Paid
186.	LPO-000083	MV Service and Repair KBT 947T	Mustral General Traders Ltd	Kenya	Mustral General Traders Ltd	18/09/2023	140,500	Not Paid
187.	LPO-000084	MV Repair and Service KBJ 059U and KBU 054T	Evolution Automobile	Kenya	Evolution Automobile	18/09/2023	248,716	Not Paid
188.	LPO-000085	Supply of General Stationery	Unifast Technologies Limited	Kenya	Unifast Technologies Limited	18/09/2023	618,500	Not Paid
189.	LPO-000086	Supply of Printed Stationery	Naisumo General Supplies	Kenya	Naisumo General Supplies	18/09/2023	551,000	Not Paid
190.	LPO-000089	Additional Tents and Dome for IPC (COPE)	Events Farm Limited	Kenya	Events Farm Limited	20/09/2023	1,189,000	Not Paid
191.	LPO-000090	Design and Production of Branded Items- IPRRG (COPE)	Frej Hitech Agency	Kenya	Frej Hitech Agency	20/09/2023	138,200	Not Paid
192.	LPO-000091	MV Repair and Service KDG 332C	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	22/09/2023	110,880	Not Paid
193.	LPO-000092	Polo T-Shirts	Carolle Holdings (K) Limited	Kenya	Carolle Holdings (K) Limited	26/09/2023	15,000	Not Paid
194.	LPO-000093	Design and Printing of 4.5mtrs Teardrop Banner	Visam Media Ltd	Kenya	Visam Media Ltd	26/09/2023	16,820	Not Paid
195.	LPO-000095	Air Ticket Rachael Mwikali to Mombasa 7th-8th September 2023	Quattro Travel Ltd	Kenya	Quattro Travel Ltd	26/09/2023	36,690	Not Paid
196.	LPO-000096	Air Ticket Alfayo Ombuya to China 6th September 2023	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	26/09/2023	262,100	Not Paid
197.	LPO-000097	Air tickets- Management to Mombasa	Vesna Tours And Travel	Kenya	Vesna Tours And Travel	26/09/2023	481,710	Not Paid

198.	LPO-000101	Supply of Tyres KDA 607P	Kingsway Tyres Limited	Kenya	Kingsway Tyres Limited	27/09/2023	120,800	Not Paid
199.	LPO-000102	MV Repair KDG 433C - Kisumu	Ryce Motors	Kenya	Ryce Motors	27/09/2023	57,808	Paid
200.	LPO-000103	Conference Facility Auditors Training	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	27/09/2023	234,900	Paid
201.	LPO-000104	Supplementary LPO NO. 11	Sarova Beach Resort and Spa	Kenya	Sarova Beach Resort and Spa	27/09/2023	86,200	Paid
202.	LPO-000105	Supply of General Stationery	Naisumo General Supplies	Kenya	Naisumo General Supplies	27/09/2023	465,000	Paid
203.	LPO-000106	Supply of Clean water trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	27/09/2023	36,000	Paid
204.	LPO-000107	Air tickets-BOD to Mombasa-28/08/23 to 09/09/2023	Elka Air Travel Tours Ltd	Kenya	Elka Air Travel Tours Ltd	28/09/2023	253,835	Paid
205.	LPO-000108	Management tickets - Mombasa 28/08/23/ to 09/09/23	Elka Air Travel Tours Ltd	Kenya	Elka Air Travel Tours Ltd	28/09/2023	244,460	Paid
206.	LPO-000109	Clearance of LCMSMS Equipments Spare Parts and Consumables from Chemetrix	Cargo World Conveyors Limited	Kenya	Cargo World Conveyors Limited	29/09/2023	2,694,165	
207.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	
208.	Contract	Security	Catch security	Kenya	Catch security		1,230,000	
209.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	
210.								
Total Amount Procured in Quarter (Kshs). 68,496,994 (July-September)								
Total Amount of locally manufactured goods procured in Quarter((Kshs) 56,601,132								
Quarter's Percentage of the Total Procurement Budget 12.14%								
Cumulative Percentage of the Total Procurement Budget (%) Q1 = 12.14%								
Quarter percentage of locally manufactured goods procured (%) 82.63 %								

Quarter Percentage of imported goods procured (%) 17.37%			
Percentage Compliance level (%) 206.5%			

1. Interpretation of Local Content –Procurement of Local Goods

Procurement from local suppliers refers to the purchase of locally manufactured goods and locally produced services. “Local goods” means materials or equipment mined, produced or manufactured in Kenya. Local content means maximizing the level of usage of local goods and services, people, businesses and financing.

A product shall be considered to be manufactured, processed or assembled if it differs substantially in its basic characteristic, purpose or utility or in the case of a manufactured product, if the cost of local materials, labour and services used in the manufacture of such goods constitutes at least fifty percent (50%) of the cost of the finished product. Products shall be considered as meeting the local content threshold if produced or manufactured in Kenya and the other EAC Partner States as provided in the EAC Rules of Origin; where the products are:-

- i) Wholly produced in the Country (Kenya); or
- ii) Produced in Kenya and incorporating materials which have not been wholly obtained in Kenya and other EAC Partner States, provided that such materials have undergone sufficient working or processing as provided for in part 2 below:-

2. Products wholly produced in the Country

These are products that do not contain any non-originating or foreign materials imported from outside EAC. For example the following products shall be regarded as wholly produced in Kenya:

- i) Mineral products extracted from the ground or sea-bed of Kenya;
- ii) Vegetable products including plant and plant products harvested, gathered or picked within Kenya;
- iii) Live animals born and raised within Kenya;
- iv) Products obtained from live animals within Kenya;
- v) Products from slaughtered animals born and raised within Kenya;
- vi) Products obtained by hunting or fishing conducted within Kenya;
- vii) Products of aquaculture, including mariculture, obtained within Kenya where the fish is born and raised;
- viii) Products of sea fishing and other products taken from the exclusive economic zone of the Partner State;
- ix) Products of sea fishing and other products taken from the waters in the high seas by a vessel of any of the EAC Partner States;
- x) Products extracted from marine soil or subsoil outside the territorial waters of any of the EAC Partner State provided that the Partner State has the sole right to work on that soil or subsoil;
- xi) Used articles fit only for the recovery of materials, provided that such articles have been collected from users within the EAC Partner State;
- xii) Scrap and waste resulting from manufacturing operations within the EAC Partner States.

3. Products Incorporating Materials not wholly obtained in Kenya

These are goods produced and are containing both local& imported materials or from unknown origin-taking the earliest ascertained price paid for them in the Country and EAC. The goods should be having:-

- i) *40% local content of the finished product:* A minimum of 40% local content of the finished product, including delivery costs of the materials to the factory- **Evidence: Certification by Manufacturers and marketers; Certification by the Kenya Revenue Authority (Customs Department)**
- ii) *Maximum 60% of the total cost of materials:* The content of imported materials based on Cost, Insurance & Freight (C.I.F) accepted by customs should not exceed 60% of the total cost of materials used in production - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
- iii) *35% of the Ex-factory Cost:* On value addition, products used should be from wholly produced materials or from partially imported materials and value added threshold of at least 35% of the ex-factory cost of the finished product is required to pass the transformation test- **Evidence: Certification by Manufacturers and marketers;**
- iv) *Change in Tariff Heading (CTH) -* A product has a different HS Code from that of the materials used in its manufacture (Classified under a heading other than the heading of the imported materials) - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
NB:
 - *Value added= the difference between the ex-factory cost of the product & the C.I.F value of the imported materials used in production.*
 - *Ex-factory cost=value of total inputs for a given product*
 - *ONLY costs related to production are considered.*

4. Processes that do not qualify Products to be Originating in the Country

The following processes by local firms or individual suppliers do not however qualify a product imported into the country as locally produced (originating):

- i) Simple packaging operations such as packing, bottling, placing in flasks, bags, cases & boxes, fixing on cards or boards;
- ii) Simple mixing of ingredients imported from outside;
- iii) Simple assembly of components& parts imported to constitute a complete product;
- iv) Simple mixing & assembly where costs of ingredients, parts components imported and used in any of the processes exceed 60% of total costs;
- v) Preservation operations during transportation & storage e.g. ventilation, spreading out, drying, freezing, placing in brine, sulphur-dioxide , or removal of damaged parts& similar operations;
- vi) Changing of packaging & breaking up or assembly of consignments;

- vii) Marking, labeling or affixing other distinguishing signs on products or packages;
- viii) Sifting, screening, sorting, classifying, matching, making up sets, washing, painting, cutting up, slaughter of animals.

5. Local Content in Services – Procurement of Local Services

Unlike tangible products, services are normally supplied through various modes, that is, *Mode 1: Cross-border supply* (e.g. faxed legal memo, software design via remote access/policy brief via email); *Mode 2: Consumption abroad* (e.g. tourism, medical treatment, education abroad); *Mode 3: Commercial presence* (e.g. branch of foreign bank, subsidiary of telecoms provider); and *Mode 4: Movement of natural persons* (e.g. visiting consultants, fashion models, engineers, etc)

Since the supply of services is closely associated with the mode of transfer, person, firm or entity supplying the services, the 'Local person, firm or entity' means a person, firm or entity performing works, services or supplying the goods and materials to an operator, whether as a subcontractor or otherwise, whose business enterprise is incorporated under the Laws of Kenya and whose principal place of business is in Kenya and which is effectively owned and controlled by a Kenyan national. Therefore and as ***evidence/proof of a local service supplier, the service provider will have to provide certificate of incorporation under the laws of Kenya.***

6. Proof/Evidence of Locally Made Goods and Services

To hold companies/firms accountable, some of the key instruments which may be used to monitor or as evidence of having manufactured and supplied locally produced goods and services include:

- Product/Service description;
- Company pamphlets;
- Brand names and trademarks;
- Manufacturers and marketers should use and provide the purchaser with analysis of the cost of goods sold or inventory costs of finished goods;
- Certification by the Kenya Revenue Authority (Customs Department) may authenticate that the products are locally made or are imported; and
- Certification by the Standards Body e.g. Kenya Bureau of Standards (KEBS).

NB: Once discussed and agreed upon, the Reporting Template of Reservation of a Minimum of 40% of Procurement Budget for locally Produced goods and services will incorporate some of the proposed evidences accordingly.